

# CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/15/11  
Austin Energy

**SUBJECT:** Authorize execution of a construction contract with TOLERO CONSTRUCTION, LLC, Austin, TX, for fifth floor renovation work at Austin Energy's Town Lake Center, in an amount not to exceed \$403,613.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Support Services
Fund/Dept/Unit:	3290-1107-5101
Funding Source:	Current Revenues
Current Appropriation	126,578,314
Unencumbered Balance	12,349,405
Amount of This Action	<u>(403,613)</u>
Estimated Available	<u>11,945,792</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Town Lake Center (TLC) has been owned and occupied since 1986 by Austin Energy (AE). It has served as the headquarters since that time housing professional and technical staff, support groups among AE shared services, and the AE customer service call center.